



Municipio de Chocamán, Ver.
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 del 1 de enero al 29 de febrero de 2024

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente Municipal	\$13,083,672.77	\$70,145.87	\$13,153,818.64	\$354,668.25	\$354,668.25	\$12,799,150.39
Sindicatura	\$1,020,013.63	\$8,350.00	\$1,028,363.63	\$146,377.00	\$146,377.00	\$881,986.63
Regidurías	\$1,523,466.12	\$-400.00	\$1,523,066.12	\$213,130.40	\$213,130.40	\$1,309,935.72
Secretaría del Ayuntamiento	\$488,124.56	-	\$488,124.56	\$66,732.00	\$66,732.00	\$421,392.56
Contraloría Interna	\$723,695.11	\$6,359.00	\$730,054.11	\$114,761.00	\$114,761.00	\$615,293.11
Organismos Auxiliares	\$797,897.70	-	\$797,897.70	\$121,606.20	\$121,606.20	\$676,291.50
Servicios Generales	\$5,539,903.18	\$105,029.17	\$5,644,932.35	\$829,839.08	\$829,839.08	\$4,815,093.27
Instituto de la Mujer	\$348,367.45	\$84,000.00	\$432,367.45	\$56,000.00	\$56,000.00	\$376,367.45
Agropecuario	\$243,462.75	\$350.00	\$243,812.75	\$36,810.00	\$36,810.00	\$207,002.75
Desarrollo Social	\$253,717.00	\$2,650.00	\$256,367.00	\$39,852.00	\$39,852.00	\$216,515.00
Servicios Públicos	\$11,469,661.40	\$-1,751,958.14	\$9,717,703.26	\$1,560,422.85	\$1,560,422.85	\$8,157,280.41
Educación	\$410,266.00	-	\$410,266.00	\$62,792.00	\$62,792.00	\$347,474.00
Dif	\$1,789,448.30	\$50,900.00	\$1,840,348.30	\$207,330.91	\$207,330.91	\$1,633,017.39
Registro Civil	\$394,057.34	\$-1,000.00	\$393,057.34	\$61,029.20	\$61,029.20	\$332,028.14
Dirección de Obras Públicas	\$45,163,081.76	\$10,044,959.32	\$55,208,041.08	\$963,892.66	\$963,892.66	\$54,244,148.42
Policía Municipal Preventiva	\$7,153,374.31	\$-6,196,744.18	\$956,630.13	\$463,329.35	\$463,329.35	\$493,300.78
Tesorería	\$7,981,175.34	\$125,475.25	\$8,106,650.59	\$753,310.08	\$753,310.08	\$7,353,340.51
Catastro	\$464,077.79	\$1,400.00	\$465,477.79	\$67,810.18	\$67,810.18	\$397,667.61
Total del Gasto	\$98,847,462.51	\$2,549,516.29	\$101,396,978.80	\$6,119,693.16	\$6,119,693.16	\$95,277,285.64



PRESIDENCIA
 H. Ayuntamiento
 Constitucional de
 Chocamán, Ver.

L.I.A. Ernesto Ruiz García
 Presidente Municipal



REGIDURIA PRIMERA
 H. Ayuntamiento
 Constitucional de
 Chocamán, Ver.
 2022-2025

Maria Antonia Hernandez Gonzalez
 Regidora Primera



SINDICATURA
 Ayuntamiento
 Constitucional de
 Chocamán, Ver.

C. Carmela Pacheco Aislado
 Sindica Municipal



TESORERIA
 Chocamán, Ver.
 2022-2025

C.P. María Antonia Hernandez Ortiz
 Tesorera Municipal